

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL				
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information		
				Sites (Actions)											
Tennessee															
Army - HOLSTON AAP / TN421382042100													Progress in FY97 Removal at SWMU 15 completed. Confirmatory sampling accomplished.  Progress Planned for FY98-FY99 Confirmatory sampling report completed.		
Sites with Response Complete		4	Investigation	9	18	0		\$1,835	\$0	\$0	\$637	FY00			\$1,452
Sites in Progress  -Relative Risk Category	High	14	Interim Actions	4(4)	3(3)			\$1,631	\$122	\$0	\$0	FY01			\$456
	Medium	6	Design	3	3	10		\$1,191	\$0	\$0	\$0	FY02			\$1,496
	Low	2	RA-C	2	3	11		\$4,928	\$0	\$120	\$0	FY03			\$2,108
	Not Evaluated	0	RA-O (LTO)	1	1	8		\$0	\$0	\$0	\$0				
Not Required	1	LTM	0	2	3		\$0	\$0	\$150	\$136					
Total Number of Sites		27	Total				\$9,585	\$122	\$270	\$773	FY98-2026**	\$24,833			
Army - MILAN ARMY AMMUNITION PLANT / TN421382058200													Progress in FY97 Refer to page A-126  Progress Planned for FY98-FY99		
Sites with Response Complete		4	Investigation	19	6	0	FUND	\$26,174	\$100	\$912	\$1,228	FY00			\$9,182
Sites in Progress  -Relative Risk Category	High	17	Interim Actions	1(1)	2(2)		FUND	\$11,006	\$50	\$653	\$0	FY01			\$14,344
	Medium	2	Design	14	2	6	TECH	\$4,953	\$681	\$2,072	\$1,506	FY02			\$12,434
	Low	1	RA-C	2	1	19	TECH	\$26,883	\$2,497	\$5,801	\$1,948	FY03			\$14,305
	Not Evaluated	0	RA-O (LTO)	0	1	19		\$1,064	\$1,064	\$2,313	\$2,719				
Not Required	1	LTM	0	2	19		\$787	\$787	\$286	\$18					
Total Number of Sites		25	Total				\$70,867	\$5,179	\$12,037	\$7,419	FY98-2033**	\$267,723			
Army - VOLUNTEER ARMY AMMUNITION PLANT / TN421382093300													Progress in FY97 Completion and submittal of SI,RI, and FS Reports.. State delayed review of reports because they could not agree whether closeout should be done under CERCLA or RCRA . Army has not received comments to any draft reports.  Progress Planned for FY98-FY99 Design/remedial actions expected to begin late 1998, with some priority RA scheduled for FY 99. Burning grounds soil will be closed under RCRA (solid waste) regulatory requirements.		
Sites with Response Complete		6	Investigation	9	8	0	REG	\$11,009	\$0	\$1,584	\$0	FY00			\$677
Sites in Progress  -Relative Risk Category	High	5	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01			\$997
	Medium	5	Design	0	0	11	PERS	\$0	\$0	\$0	\$422	FY02			\$1,428
	Low	1	RA-C	0	0	11	PERS	\$4	\$0	\$0	\$0	FY03			\$2,169
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	11		\$0	\$0	\$0	\$0					
Total Number of Sites		17	Total				\$11,013	\$0	\$1,584	\$422	FY98-2016**	\$29,663			
Navy - BRISTOL NWIRP / TN417002406200													Progress in FY97 An Environmental Baseline Survey is in progress. Draft is complete and in review by TN Department of Environment and Conservation (TDEC). Soil sampling was required. Workplan is progress to characterize IR sites 1, 2, 3, 4, & 6.  Progress Planned for FY98-FY99 Characterization sampling plan to be developed and approved by TDEC. Characterization sampling to be accomplished and report prepared.		
Sites with Response Complete		4	Investigation	4	5	0		\$1,140	\$570	\$0	\$0	FY00			\$1,876
Sites in Progress  -Relative Risk Category	High	3	Interim Actions	2(5)	1(1)			\$7,136	\$14	\$0	\$0	FY01			\$1,355
	Medium	2	Design	0	0	5		\$58	\$0	\$0	\$0	FY02			\$82
	Low	0	RA-C	0	0	5		\$1,480	\$0	\$0	\$0	FY03			\$315
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0					
Total Number of Sites		9	Total				\$9,814	\$584	\$0	\$0	FY98-2008**	\$7,149			

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Defense Environmental Restoration Program

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
	Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
Tennessee															
◆ Navy - MEMPHIS NAS / TN417002260000											RAB BRAC 1993		Progress in FY97		
Sites with Response Complete		25	Investigation	25	53	0		\$5,145	\$1,313	\$845	\$1,079	FY00	\$1,186	Progress Planned for FY98-FY99	
Sites in Progress  -Relative Risk Category	High	12	Interim Actions	15(18)	1(1)			\$150	\$85	\$106	\$0	FY01	\$325		
	Medium	12	Design	1	0	0		\$5	\$0	\$0	\$0	FY02	\$753		
	Low	10	RA-C	1	0	2		\$337	\$0	\$92	\$0	FY03	\$173		
	Not Evaluated	19	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	13		\$36	\$26	\$141	\$20				
Total Number of Sites		78	Total				\$5,673	\$1,424	\$1,184	\$1,099	FY98-2003**	\$5,350			
◆ Air Force - ARNOLD ENGINEERING DEVELOPMENT CENTER / TN457172404400											RAB		Proposed NPL		Progress in FY97
Sites with Response Complete		15	Investigation	15	9	0		\$21,322	\$1,034	\$2,328	\$719	FY00	\$4,102	Refer to page A-14	
Sites in Progress  -Relative Risk Category	High	5	Interim Actions	0(0)	9(9)			\$15,504	\$5,262	\$1,982	\$3,303	FY01	\$3,596	Progress Planned for FY98-FY99	
	Medium	3	Design	0	0	8		\$2,557	\$0	\$400	\$244	FY02	\$3,748		
	Low	1	RA-C	0	0	8		\$7,659	\$0	\$0	\$881	FY03	\$3,613		
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$435	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	8		\$840	\$0	\$0	\$0	FY98-2027**	\$59,325		
Total Number of Sites		24	Total				\$48,317	\$6,296	\$4,710	\$5,147					
◆ Air Force - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600													Progress in FY97		
Sites with Response Complete		5	Investigation	6	9	0		\$2,289	\$270	\$52	\$0	FY00	\$1,036	Site Assessment underway at site 14. Site investigation on ten sites and groundwater study on three sites continued.	
Sites in Progress  -Relative Risk Category	High	3	Interim Actions	3(3)	3(3)			\$0	\$0	\$1,168	\$1,039	FY01	\$55	Progress Planned for FY98-FY99	
	Medium	0	Design	1	1	2		\$343	\$3	\$0	\$0	FY02	\$55		
	Low	3	RA-C	0	0	4		\$531	\$0	\$0	\$17	FY03	\$55		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0				
	Not Required	4	LTM	0	0	5		\$0	\$0	\$0	\$0	FY98-2011**	\$6,188		
Total Number of Sites		15	Total				\$3,163	\$273	\$1,220	\$1,056					
◆ Air Force - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700													Progress in FY97		
Sites with Response Complete		0	Investigation	0	3	0	TECH	\$835	\$222	\$0	\$0	FY00	\$0	The remedial investigation and feasibility study are continuing at three sites with evident migration of groundwater contamination. A community relations plan was initiated.	
Sites in Progress  -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0		
	Medium	2	Design	0	0	3	TECH	\$0	\$0	\$595	\$0	FY02	\$0		
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$3,052	FY03	\$371		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	FY98-1999**	\$5,936		
Total Number of Sites		3	Total				\$835	\$222	\$595	\$3,052					

\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*\*The year represented here is the estimated Response Complete year.

Installation/FFID													RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
			Phase	Completed	Underway	Future	Schedule Impact in FY97*	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
				Sites (Actions)															
Tennessee																			
◆ Defense Logistics Agency - DEFENSE DISTRIBUTION DEPOT MEMPHIS / TN497152057000													RAB		BRAC 1995		NPL		Progress in FY97 Refer to page A-38
Sites in Progress  -Relative Risk Category	Sites with Response Complete	0	Investigation	32	88	0		\$11,212	\$1,870	\$1,610	\$0	FY00	\$5,358	Progress Planned for FY98-FY99					
	High	19	Interim Actions	3(5)	0(0)			\$8,522	\$5,149	\$0	\$0	FY01	\$1,394						
	Medium	22	Design	0	11	73		\$5,740	\$5,740	\$1,085	\$253	FY02	\$133						
	Low	19	RA-C	0	1	84		\$2,448	\$2,448	\$6,822	\$10,627	FY03	\$133						
	Not Evaluated	60	RA-O (LTO)	0	0	0		\$340	\$340	\$100	\$75								
	Not Required	0	LTM	0	0	1		\$0	\$0	\$35	\$35								
Total Number of Sites		120	Total					\$28,262	\$15,547	\$9,652	\$10,990	FY98-2005**	\$27,958						
◆ FUDS - SEWART AFB / TN49799F353200																	Progress in FY97 FY97: RFI for initial landfill areas of concern completed. Risk Assessment contract scoped and awarded.		
Sites in Progress  -Relative Risk Category	Sites with Response Complete	2	Investigation	3	3	0		\$1,451	\$352	\$140	\$0	FY00	\$0	Progress Planned for FY98-FY99 FY98-FY99: Risk Assessment scheduled for completion in August 98. Data gaps will be evaluated. Possible IRA or Phase II RI to fill in data gap. Possibly begin work on FS by end of FY99.					
	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY01	\$0						
	Medium	0	Design	2	0	2		\$284	\$0	\$0	\$0	FY02	\$0						
	Low	0	RA-C	2	1	1		\$970	\$30	\$0	\$0	FY03	\$0						
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0								
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0								
Total Number of Sites		6	Total					\$2,705	\$382	\$140	\$0	FY98-2007**	\$24,638						